

**FUND 131 - NON-POOLED PROGRAM
REPORT - PROGRAM NAME, DEPT, AND
CONTACT:**

**SUBMIT TO
KRISTEN HENDRICKSON
KMHENDRICKSON@WISC.EDU
BY FEBRUARY 15.**

DATE:

CURRENT ENROLLMENT:

PROJECTED REVENUE IN CURRENT FISCAL YEAR:

PROJECTED REVENUE AFTER CAMPUS 10% & PROPOSED 20% TAX ON TUITION
REVENUE:

GRADUATE ASSISTANTSHIP POLICY ARTICULATED IN ADMISSION LETTER AND ON THE
WEB? PLEASE ATTACH WEB LINK AND SAMPLE ADMISSION LETTER.

MOUs COMPLETED WITH OTHER DEPARTMENTS? SUBMITTED TO MELISSA A-L OR
TOBY SCHELLHASE? PLEASE ATTACH IF THEY HAVE NOT BEEN SUBMITTED.

PROJECTED ENROLLMENT AND NET TUTION REVENUE IN THE NEXT YEAR (BEFORE
CAMPUS ASSESSMENT):

PROJECTED EXPENSES IN THE NEXT YEAR (SALARIES, FRINGES AND SUPPLIES)
BUDGET WORKSHEET AVAILABLE: